

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
ABBEVILLE					
Pupils	3,082	3,014	3,029	3,046	3,057
Federal Revenue	\$5,730,824	\$5,126,560	\$3,825,356	\$3,084,009	\$3,221,969
State Revenue	\$17,703,072	\$16,465,696	\$17,273,616	\$17,664,703	\$17,541,363
Local Revenue	\$9,142,094	\$9,263,754	\$9,230,700	\$8,826,401	\$8,433,749
Total Revenue	\$32,575,990	\$30,856,010	\$30,329,672	\$29,575,114	\$29,197,081
Federal Per Pupil	\$1,860	\$1,701	\$1,263	\$1,012	\$1,054
State Per Pupil	\$5,744	\$5,462	\$5,702	\$5,799	\$5,738
Local Per Pupil	\$2,967	\$3,073	\$3,047	\$2,897	\$2,759
Total Per Pupil	\$10,571	\$10,236	\$10,012	\$9,709	\$9,551
AIKEN					
Pupils	23,713	23,631	23,785	23,783	23,734
Federal Revenue	\$37,075,957	\$34,381,933	\$26,058,680	\$22,519,393	\$24,809,088
State Revenue	\$103,413,676	\$104,554,767	\$116,394,524	\$122,220,001	\$124,715,824
Local Revenue	\$73,380,731	\$78,081,175	\$79,222,657	\$79,195,297	\$79,113,557
Total Revenue	\$213,870,364	\$217,017,875	\$221,675,861	\$223,934,691	\$228,638,469
Federal Per Pupil	\$1,564	\$1,455	\$1,096	\$947	\$1,045
State Per Pupil	\$4,361	\$4,425	\$4,894	\$5,139	\$5,255
Local Per Pupil	\$3,095	\$3,304	\$3,331	\$3,330	\$3,333
Total Per Pupil	\$9,019	\$9,184	\$9,320	\$9,416	\$9,633
ALLENDALE					
Pupils	1,523	1,428	1,354	1,255	1,162
Federal Revenue	\$4,270,683	\$5,186,404	\$3,959,175	\$3,096,647	\$3,162,145
State Revenue	\$10,538,021	\$10,714,836	\$11,359,769	\$11,906,039	\$12,125,824
Local Revenue	\$6,537,713	\$6,639,134	\$6,943,814	\$6,844,573	\$6,742,050
Total Revenue	\$21,346,417	\$22,540,374	\$22,262,758	\$21,847,260	\$22,030,019
Federal Per Pupil	\$2,804	\$3,633	\$2,924	\$2,467	\$2,722
State Per Pupil	\$6,918	\$7,506	\$8,390	\$9,484	\$10,438
Local Per Pupil	\$4,292	\$4,651	\$5,129	\$5,452	\$5,804
Total Per Pupil	\$14,014	\$15,790	\$16,443	\$17,403	\$18,964

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(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
ANDERSON 1					
Pupils	8,989	8,934	9,007	9,101	9,178
Federal Revenue	\$10,294,931	\$10,009,202	\$7,773,182	\$6,718,246	\$7,402,028
State Revenue	\$38,176,230	\$37,337,378	\$41,917,827	\$44,817,557	\$46,589,826
Local Revenue	\$26,391,930	\$26,703,112	\$27,443,770	\$27,455,459	\$27,448,296
Total Revenue	\$74,863,091	\$74,049,692	\$77,134,779	\$78,991,261	\$81,440,151
Federal Per Pupil	\$1,145	\$1,120	\$863	\$738	\$807
State Per Pupil	\$4,247	\$4,179	\$4,654	\$4,925	\$5,076
Local Per Pupil	\$2,936	\$2,989	\$3,047	\$3,017	\$2,991
Total Per Pupil	\$8,328	\$8,288	\$8,564	\$8,680	\$8,874
ANDERSON 2					
Pupils	3,626	3,628	3,616	3,668	3,713
Federal Revenue	\$5,557,445	\$4,700,321	\$3,596,466	\$2,732,775	\$2,730,927
State Revenue	\$17,035,159	\$17,187,319	\$19,043,286	\$20,042,139	\$20,499,552
Local Revenue	\$10,803,611	\$10,572,247	\$10,652,264	\$10,203,084	\$9,765,837
Total Revenue	\$33,396,215	\$32,459,887	\$33,292,016	\$32,977,998	\$32,996,316
Federal Per Pupil	\$1,533	\$1,295	\$995	\$745	\$735
State Per Pupil	\$4,698	\$4,737	\$5,267	\$5,464	\$5,521
Local Per Pupil	\$2,980	\$2,914	\$2,946	\$2,782	\$2,630
Total Per Pupil	\$9,211	\$8,946	\$9,207	\$8,991	\$8,886
ANDERSON 3					
Pupils	2,559	2,519	2,531	2,509	2,482
Federal Revenue	\$4,209,044	\$3,725,679	\$2,723,700	\$2,328,978	\$2,544,941
State Revenue	\$11,872,780	\$11,257,468	\$12,728,647	\$13,092,130	\$13,078,149
Local Revenue	\$7,329,399	\$7,833,446	\$8,894,197	\$8,858,904	\$8,817,668
Total Revenue	\$23,411,223	\$22,816,593	\$24,346,544	\$24,280,013	\$24,440,758
Federal Per Pupil	\$1,645	\$1,479	\$1,076	\$928	\$1,025
State Per Pupil	\$4,639	\$4,469	\$5,030	\$5,219	\$5,269
Local Per Pupil	\$2,864	\$3,110	\$3,515	\$3,531	\$3,552
Total Per Pupil	\$9,148	\$9,058	\$9,621	\$9,678	\$9,846

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	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
ANDERSON 4					
Pupils	2,765	2,751	2,778	2,814	2,846
Federal Revenue	\$4,347,131	\$4,182,108	\$3,263,163	\$2,898,650	\$3,262,141
State Revenue	\$12,802,121	\$12,910,783	\$14,249,227	\$15,128,275	\$15,613,286
Local Revenue	\$15,473,776	\$15,447,191	\$15,871,464	\$15,915,780	\$15,949,288
Total Revenue	\$32,623,028	\$32,540,082	\$33,383,854	\$33,942,704	\$34,824,715
Federal Per Pupil	\$1,572	\$1,520	\$1,175	\$1,030	\$1,146
State Per Pupil	\$4,630	\$4,692	\$5,130	\$5,375	\$5,486
Local Per Pupil	\$5,596	\$5,614	\$5,714	\$5,655	\$5,605
Total Per Pupil	\$11,798	\$11,826	\$12,018	\$12,060	\$12,237
ANDERSON 5					
Pupils	12,011	12,000	12,100	12,239	12,355
Federal Revenue	\$18,288,127	\$17,298,330	\$15,065,024	\$12,731,462	\$13,787,183
State Revenue	\$52,537,589	\$53,823,343	\$60,121,962	\$63,159,877	\$64,479,946
Local Revenue	\$46,523,263	\$45,087,792	\$47,027,748	\$46,659,352	\$46,261,798
Total Revenue	\$117,348,979	\$116,209,465	\$122,214,734	\$122,550,691	\$124,528,927
Federal Per Pupil	\$1,523	\$1,442	\$1,245	\$1,040	\$1,116
State Per Pupil	\$4,374	\$4,485	\$4,969	\$5,161	\$5,219
Local Per Pupil	\$3,873	\$3,757	\$3,887	\$3,812	\$3,744
Total Per Pupil	\$9,770	\$9,684	\$10,100	\$10,013	\$10,079
BAMBERG 1					
Pupils	1,424	1,413	1,415	1,367	1,319
Federal Revenue	\$3,162,541	\$2,856,556	\$2,172,389	\$1,748,334	\$1,824,135
State Revenue	\$8,624,089	\$8,334,779	\$8,846,575	\$9,229,961	\$9,356,504
Local Revenue	\$4,577,550	\$5,012,895	\$4,942,597	\$4,936,622	\$4,927,264
Total Revenue	\$16,364,180	\$16,204,230	\$15,961,561	\$15,914,917	\$16,107,903
Federal Per Pupil	\$2,220	\$2,021	\$1,535	\$1,279	\$1,383
State Per Pupil	\$6,054	\$5,897	\$6,253	\$6,751	\$7,095
Local Per Pupil	\$3,214	\$3,547	\$3,493	\$3,610	\$3,736
Total Per Pupil	\$11,488	\$11,464	\$11,281	\$11,640	\$12,215

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
BAMBERG 2					
Pupils	862	744	782	767	751
Federal Revenue	\$2,467,048	\$3,059,580	\$2,914,261	\$2,451,793	\$2,645,967
State Revenue	\$5,765,816	\$5,099,687	\$5,260,951	\$5,363,391	\$5,308,951
Local Revenue	\$2,819,029	\$2,867,996	\$2,953,876	\$2,783,990	\$2,621,962
Total Revenue	\$11,051,893	\$11,027,263	\$11,129,088	\$10,599,174	\$10,576,879
Federal Per Pupil	\$2,863	\$4,113	\$3,725	\$3,196	\$3,524
State Per Pupil	\$6,690	\$6,855	\$6,725	\$6,991	\$7,070
Local Per Pupil	\$3,271	\$3,855	\$3,776	\$3,629	\$3,492
Total Per Pupil	\$12,824	\$14,823	\$14,225	\$13,815	\$14,085
BARNWELL 19					
Pupils	806	804	762	770	776
Federal Revenue	\$3,072,174	\$2,511,053	\$1,716,179	\$1,413,950	\$1,501,749
State Revenue	\$4,434,719	\$4,990,219	\$4,294,674	\$4,338,612	\$4,254,489
Local Revenue	\$2,860,076	\$2,747,573	\$2,715,416	\$2,663,661	\$2,611,063
Total Revenue	\$10,366,969	\$10,248,845	\$8,726,269	\$8,416,223	\$8,367,301
Federal Per Pupil	\$3,810	\$3,123	\$2,251	\$1,836	\$1,935
State Per Pupil	\$5,500	\$6,206	\$5,633	\$5,635	\$5,482
Local Per Pupil	\$3,547	\$3,417	\$3,561	\$3,459	\$3,365
Total Per Pupil	\$12,858	\$12,746	\$11,445	\$10,931	\$10,782
BARNWELL 29					
Pupils	991	963	904	913	920
Federal Revenue	\$2,093,252	\$1,814,121	\$1,287,323	\$1,072,190	\$1,148,232
State Revenue	\$4,986,516	\$4,734,636	\$4,796,713	\$4,842,424	\$4,745,138
Local Revenue	\$3,001,295	\$3,143,502	\$3,404,067	\$3,436,649	\$3,467,182
Total Revenue	\$10,081,063	\$9,692,259	\$9,488,103	\$9,351,264	\$9,360,552
Federal Per Pupil	\$2,113	\$1,884	\$1,424	\$1,174	\$1,248
State Per Pupil	\$5,033	\$4,917	\$5,305	\$5,304	\$5,157
Local Per Pupil	\$3,029	\$3,264	\$3,765	\$3,764	\$3,768
Total Per Pupil	\$10,175	\$10,065	\$10,493	\$10,242	\$10,173

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	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
BARNWELL 45					
Pupils	2,396	2,364	2,352	2,356	2,355
Federal Revenue	\$4,379,249	\$4,093,224	\$2,864,585	\$2,350,779	\$2,489,230
State Revenue	\$12,204,931	\$11,938,505	\$12,273,389	\$12,623,316	\$12,609,265
Local Revenue	\$7,018,671	\$6,425,907	\$6,534,937	\$6,370,860	\$6,206,527
Total Revenue	\$23,602,851	\$22,457,636	\$21,672,911	\$21,344,955	\$21,305,021
Federal Per Pupil	\$1,828	\$1,732	\$1,218	\$998	\$1,057
State Per Pupil	\$5,094	\$5,051	\$5,219	\$5,358	\$5,353
Local Per Pupil	\$2,929	\$2,719	\$2,779	\$2,704	\$2,635
Total Per Pupil	\$9,851	\$9,501	\$9,217	\$9,061	\$9,045
BEAUFORT					
Pupils	18,960	18,872	19,219	19,637	20,024
Federal Revenue	\$23,151,888	\$26,479,059	\$26,181,371	\$22,838,200	\$25,342,857
State Revenue	\$69,985,865	\$71,202,462	\$67,715,242	\$72,446,729	\$75,362,035
Local Revenue	\$165,630,328	\$167,305,508	\$175,280,337	\$178,550,828	\$181,759,716
Total Revenue	\$258,768,081	\$264,987,029	\$269,176,950	\$273,835,757	\$282,464,609
Federal Per Pupil	\$1,221	\$1,403	\$1,362	\$1,163	\$1,266
State Per Pupil	\$3,691	\$3,773	\$3,523	\$3,689	\$3,764
Local Per Pupil	\$8,736	\$8,865	\$9,120	\$9,093	\$9,077
Total Per Pupil	\$13,648	\$14,041	\$14,005	\$13,945	\$14,107
BERKELEY					
Pupils	27,838	28,217	28,992	29,927	30,830
Federal Revenue	\$41,007,659	\$43,114,359	\$37,621,925	\$32,112,548	\$35,042,339
State Revenue	\$134,350,360	\$128,616,094	\$141,248,481	\$149,750,532	\$154,327,128
Local Revenue	\$113,057,162	\$113,210,509	\$113,372,218	\$114,824,615	\$116,216,759
Total Revenue	\$288,415,181	\$284,940,962	\$292,242,624	\$296,687,695	\$305,586,227
Federal Per Pupil	\$1,473	\$1,528	\$1,298	\$1,073	\$1,137
State Per Pupil	\$4,826	\$4,558	\$4,872	\$5,004	\$5,006
Local Per Pupil	\$4,061	\$4,012	\$3,910	\$3,837	\$3,770
Total Per Pupil	\$10,360	\$10,098	\$10,080	\$9,914	\$9,912

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	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
CALHOUN					
Pupils	1,634	1,641	1,653	1,614	1,574
Federal Revenue	\$3,644,642	\$3,305,092	\$2,326,659	\$1,882,881	\$1,972,764
State Revenue	\$9,759,360	\$9,254,797	\$9,472,330	\$9,834,919	\$9,920,016
Local Revenue	\$8,956,434	\$9,023,189	\$9,360,619	\$9,224,388	\$9,083,804
Total Revenue	\$22,360,436	\$21,583,078	\$21,159,608	\$20,942,188	\$20,976,585
Federal Per Pupil	\$2,231	\$2,015	\$1,408	\$1,166	\$1,253
State Per Pupil	\$5,973	\$5,641	\$5,732	\$6,092	\$6,302
Local Per Pupil	\$5,482	\$5,500	\$5,664	\$5,714	\$5,771
Total Per Pupil	\$13,686	\$13,156	\$12,804	\$12,972	\$13,326
CHARLESTON					
Pupils	40,795	41,766	42,142	42,869	43,522
Federal Revenue	\$64,946,772	\$80,316,845	\$73,172,393	\$64,193,745	\$71,548,801
State Revenue	\$153,143,958	\$160,150,877	\$177,398,351	\$183,893,676	\$185,178,804
Local Revenue	\$299,089,090	\$317,488,217	\$368,365,649	\$386,258,498	\$404,755,190
Total Revenue	\$517,179,820	\$557,955,939	\$618,936,393	\$634,345,919	\$661,482,795
Federal Per Pupil	\$1,592	\$1,923	\$1,736	\$1,497	\$1,644
State Per Pupil	\$3,754	\$3,834	\$4,210	\$4,290	\$4,255
Local Per Pupil	\$7,332	\$7,602	\$8,741	\$9,010	\$9,300
Total Per Pupil	\$12,678	\$13,359	\$14,687	\$14,797	\$15,199
CHEROKEE					
Pupils	8,791	8,665	8,657	8,601	8,529
Federal Revenue	\$13,505,246	\$13,692,435	\$11,561,529	\$10,190,871	\$11,400,132
State Revenue	\$40,659,850	\$39,467,912	\$42,437,163	\$44,722,996	\$45,806,837
Local Revenue	\$34,371,396	\$35,354,679	\$36,152,948	\$35,454,479	\$34,745,156
Total Revenue	\$88,536,492	\$88,515,026	\$90,151,640	\$90,368,347	\$91,952,124
Federal Per Pupil	\$1,536	\$1,580	\$1,335	\$1,185	\$1,337
State Per Pupil	\$4,625	\$4,555	\$4,902	\$5,200	\$5,371
Local Per Pupil	\$3,910	\$4,080	\$4,176	\$4,122	\$4,074
Total Per Pupil	\$10,072	\$10,215	\$10,413	\$10,506	\$10,782

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	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
CHESTER					
Pupils	5,324	5,311	5,287	5,281	5,264
Federal Revenue	\$9,515,249	\$9,010,161	\$6,595,283	\$5,451,790	\$5,804,904
State Revenue	\$26,729,088	\$24,917,923	\$27,442,266	\$28,187,385	\$28,117,714
Local Revenue	\$18,910,944	\$20,612,273	\$22,411,240	\$22,109,805	\$21,797,240
Total Revenue	\$55,155,281	\$54,540,357	\$56,448,789	\$55,748,980	\$55,719,858
Federal Per Pupil	\$1,787	\$1,696	\$1,247	\$1,032	\$1,103
State Per Pupil	\$5,021	\$4,692	\$5,190	\$5,338	\$5,341
Local Per Pupil	\$3,552	\$3,881	\$4,239	\$4,187	\$4,141
Total Per Pupil	\$10,360	\$10,269	\$10,676	\$10,557	\$10,585
CHESTERFIELD					
Pupils	7,652	7,437	7,332	7,256	7,166
Federal Revenue	\$14,175,981	\$12,865,106	\$9,960,994	\$8,517,965	\$9,308,270
State Revenue	\$36,912,601	\$34,276,519	\$36,405,774	\$37,393,866	\$37,301,023
Local Revenue	\$24,856,952	\$23,913,919	\$23,484,120	\$23,090,058	\$22,686,750
Total Revenue	\$75,945,534	\$71,055,544	\$69,850,888	\$69,001,889	\$69,296,043
Federal Per Pupil	\$1,853	\$1,730	\$1,359	\$1,174	\$1,299
State Per Pupil	\$4,824	\$4,609	\$4,966	\$5,154	\$5,205
Local Per Pupil	\$3,248	\$3,215	\$3,203	\$3,182	\$3,166
Total Per Pupil	\$9,924	\$9,554	\$9,527	\$9,510	\$9,670
CLARENDON 1					
Pupils	871	860	827	769	714
Federal Revenue	\$3,480,585	\$3,441,334	\$4,007,423	\$3,434,445	\$3,759,473
State Revenue	\$4,742,765	\$5,188,414	\$4,241,568	\$4,174,147	\$3,984,183
Local Revenue	\$4,936,267	\$5,117,524	\$5,032,290	\$5,031,874	\$5,028,002
Total Revenue	\$13,159,617	\$13,747,272	\$13,281,281	\$12,640,467	\$12,771,659
Federal Per Pupil	\$3,994	\$4,003	\$4,847	\$4,467	\$5,268
State Per Pupil	\$5,443	\$6,035	\$5,130	\$5,429	\$5,583
Local Per Pupil	\$5,665	\$5,953	\$6,086	\$6,544	\$7,046
Total Per Pupil	\$15,101	\$15,991	\$16,063	\$16,440	\$17,898

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

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	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
CLARENDON 2					
Pupils	2,990	2,945	2,900	2,922	2,938
Federal Revenue	\$6,553,589	\$7,406,756	\$5,729,696	\$4,585,160	\$4,763,486
State Revenue	\$14,272,028	\$13,126,014	\$14,180,825	\$14,601,197	\$14,601,477
Local Revenue	\$7,300,552	\$7,399,143	\$6,745,144	\$6,743,309	\$6,736,843
Total Revenue	\$28,126,169	\$27,931,913	\$26,655,665	\$25,929,666	\$26,101,807
Federal Per Pupil	\$2,192	\$2,515	\$1,976	\$1,569	\$1,621
State Per Pupil	\$4,774	\$4,457	\$4,889	\$4,997	\$4,969
Local Per Pupil	\$2,442	\$2,513	\$2,326	\$2,308	\$2,293
Total Per Pupil	\$9,407	\$9,485	\$9,191	\$8,874	\$8,883
CLARENDON 3					
Pupils	1,200	1,189	1,172	1,183	1,191
Federal Revenue	\$2,118,621	\$1,454,144	\$1,184,540	\$974,841	\$1,034,489
State Revenue	\$6,044,696	\$5,725,241	\$6,325,458	\$6,438,056	\$6,361,950
Local Revenue	\$2,927,042	\$2,980,398	\$2,800,351	\$2,697,234	\$2,596,061
Total Revenue	\$11,090,359	\$10,159,783	\$10,310,349	\$10,110,130	\$9,992,500
Federal Per Pupil	\$1,766	\$1,223	\$1,011	\$824	\$869
State Per Pupil	\$5,037	\$4,816	\$5,397	\$5,444	\$5,342
Local Per Pupil	\$2,439	\$2,507	\$2,389	\$2,281	\$2,180
Total Per Pupil	\$9,242	\$8,546	\$8,797	\$8,549	\$8,391
COLLETON					
Pupils	5,993	5,872	5,885	5,830	5,764
Federal Revenue	\$13,662,267	\$13,823,892	\$9,289,254	\$7,734,692	\$8,281,466
State Revenue	\$26,852,587	\$24,692,018	\$28,391,778	\$28,625,963	\$28,014,182
Local Revenue	\$26,534,246	\$26,204,438	\$26,561,147	\$27,213,899	\$27,864,004
Total Revenue	\$67,049,100	\$64,720,348	\$64,242,179	\$63,574,554	\$64,159,652
Federal Per Pupil	\$2,280	\$2,354	\$1,578	\$1,327	\$1,437
State Per Pupil	\$4,480	\$4,205	\$4,824	\$4,910	\$4,860
Local Per Pupil	\$4,427	\$4,463	\$4,513	\$4,668	\$4,834
Total Per Pupil	\$11,187	\$11,022	\$10,916	\$10,905	\$11,131

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
DARLINGTON					
Pupils	10,871	10,357	10,355	10,224	10,074
Federal Revenue	\$21,557,216	\$19,985,436	\$14,843,677	\$12,316,305	\$13,151,700
State Revenue	\$47,925,183	\$47,514,259	\$51,507,651	\$53,252,052	\$53,477,920
Local Revenue	\$44,057,696	\$43,591,699	\$44,568,480	\$44,362,674	\$44,127,350
Total Revenue	\$113,540,095	\$111,091,394	\$110,919,808	\$109,931,031	\$110,756,971
Federal Per Pupil	\$1,983	\$1,930	\$1,434	\$1,205	\$1,305
State Per Pupil	\$4,408	\$4,588	\$4,974	\$5,209	\$5,308
Local Per Pupil	\$4,053	\$4,209	\$4,304	\$4,339	\$4,380
Total Per Pupil	\$10,444	\$10,726	\$10,712	\$10,753	\$10,994
DILLON 3					
Pupils	1,613	1,561	1,582	1,555	1,525
Federal Revenue	\$3,322,118	\$2,789,550	\$2,119,984	\$1,595,005	\$1,582,249
State Revenue	\$7,231,963	\$6,687,644	\$7,200,909	\$7,419,706	\$7,425,345
Local Revenue	\$2,914,079	\$2,484,508	\$2,723,479	\$2,719,830	\$2,714,319
Total Revenue	\$13,468,160	\$11,961,702	\$12,044,372	\$11,734,541	\$11,721,913
Federal Per Pupil	\$2,059	\$1,787	\$1,340	\$1,026	\$1,037
State Per Pupil	\$4,482	\$4,284	\$4,553	\$4,772	\$4,868
Local Per Pupil	\$1,806	\$1,592	\$1,722	\$1,749	\$1,779
Total Per Pupil	\$8,348	\$7,663	\$7,615	\$7,548	\$7,685
DILLON 4					
Pupils	4,206	4,181	4,132	4,092	4,043
Federal Revenue	\$11,116,825	\$9,711,219	\$8,057,283	\$6,918,264	\$7,583,970
State Revenue	\$20,082,737	\$18,967,268	\$20,147,087	\$20,615,985	\$20,485,087
Local Revenue	\$6,468,079	\$6,211,162	\$6,443,385	\$6,291,991	\$6,139,832
Total Revenue	\$37,667,641	\$34,889,649	\$34,647,755	\$33,826,240	\$34,208,889
Federal Per Pupil	\$2,643	\$2,323	\$1,950	\$1,691	\$1,876
State Per Pupil	\$4,775	\$4,536	\$4,876	\$5,039	\$5,066
Local Per Pupil	\$1,538	\$1,486	\$1,559	\$1,538	\$1,518
Total Per Pupil	\$8,957	\$8,345	\$8,385	\$8,267	\$8,460

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
DORCHESTER 2					
Pupils	21,853	22,257	22,763	23,174	23,546
Federal Revenue	\$24,632,222	\$21,121,067	\$16,545,135	\$14,701,500	\$16,549,048
State Revenue	\$102,287,367	\$102,487,779	\$115,513,821	\$124,421,066	\$130,328,054
Local Revenue	\$64,852,576	\$67,070,932	\$68,608,158	\$70,172,566	\$71,724,453
Total Revenue	\$191,772,165	\$190,679,778	\$200,667,114	\$209,295,133	\$218,601,555
Federal Per Pupil	\$1,127	\$949	\$727	\$634	\$703
State Per Pupil	\$4,681	\$4,605	\$5,075	\$5,369	\$5,535
Local Per Pupil	\$2,968	\$3,013	\$3,014	\$3,028	\$3,046
Total Per Pupil	\$8,776	\$8,567	\$8,816	\$9,032	\$9,284
DORCHESTER 4					
Pupils	2,136	2,079	2,057	2,106	2,153
Federal Revenue	\$5,164,823	\$5,167,791	\$4,045,295	\$3,388,912	\$3,645,427
State Revenue	\$11,296,778	\$11,224,925	\$11,521,219	\$11,872,754	\$11,883,290
Local Revenue	\$13,365,941	\$13,306,785	\$13,067,530	\$13,070,335	\$13,064,164
Total Revenue	\$29,827,542	\$29,699,501	\$28,634,044	\$28,332,001	\$28,592,881
Federal Per Pupil	\$2,418	\$2,486	\$1,967	\$1,609	\$1,694
State Per Pupil	\$5,289	\$5,399	\$5,601	\$5,637	\$5,521
Local Per Pupil	\$6,258	\$6,400	\$6,353	\$6,205	\$6,069
Total Per Pupil	\$13,965	\$14,284	\$13,921	\$13,451	\$13,283
EDGEFIELD					
Pupils	3,857	3,796	3,763	3,348	2,973
Federal Revenue	\$6,927,611	\$7,273,922	\$6,977,633	\$5,971,482	\$6,529,463
State Revenue	\$19,817,695	\$19,296,486	\$20,445,854	\$21,155,351	\$21,262,729
Local Revenue	\$14,751,672	\$13,544,752	\$13,582,528	\$13,458,581	\$13,326,522
Total Revenue	\$41,496,978	\$40,115,160	\$41,006,015	\$40,585,414	\$41,118,714
Federal Per Pupil	\$1,796	\$1,916	\$1,854	\$1,784	\$2,196
State Per Pupil	\$5,138	\$5,083	\$5,434	\$6,319	\$7,151
Local Per Pupil	\$3,825	\$3,568	\$3,610	\$4,020	\$4,482
Total Per Pupil	\$10,759	\$10,567	\$10,898	\$12,122	\$13,830

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
FAIRFIELD					
Pupils	2,955	2,873	2,832	2,757	2,680
Federal Revenue	\$5,260,879	\$5,719,599	\$6,986,370	\$6,053,872	\$6,683,375
State Revenue	\$14,684,057	\$14,546,203	\$14,979,510	\$15,585,026	\$15,753,286
Local Revenue	\$22,523,646	\$23,070,566	\$23,796,765	\$23,244,349	\$22,688,792
Total Revenue	\$42,468,582	\$43,336,368	\$45,762,645	\$44,883,246	\$45,125,454
Federal Per Pupil	\$1,780	\$1,991	\$2,467	\$2,195	\$2,494
State Per Pupil	\$4,969	\$5,063	\$5,290	\$5,652	\$5,879
Local Per Pupil	\$7,622	\$8,030	\$8,403	\$8,430	\$8,467
Total Per Pupil	\$14,372	\$15,083	\$16,160	\$16,277	\$16,840
FLORENCE 1					
Pupils	15,143	15,275	15,324	15,434	15,515
Federal Revenue	\$27,188,644	\$23,152,267	\$17,973,062	\$15,185,282	\$16,441,355
State Revenue	\$75,713,224	\$75,069,105	\$77,927,690	\$83,458,402	\$86,908,534
Local Revenue	\$58,379,541	\$58,746,247	\$58,120,015	\$58,573,490	\$58,990,276
Total Revenue	\$161,281,409	\$156,967,619	\$154,020,767	\$157,217,174	\$162,340,166
Federal Per Pupil	\$1,795	\$1,516	\$1,173	\$984	\$1,060
State Per Pupil	\$5,000	\$4,915	\$5,085	\$5,407	\$5,602
Local Per Pupil	\$3,855	\$3,846	\$3,793	\$3,795	\$3,802
Total Per Pupil	\$10,651	\$10,276	\$10,051	\$10,186	\$10,464
FLORENCE 2					
Pupils	1,227	1,166	1,169	1,178	1,184
Federal Revenue	\$2,203,631	\$1,861,419	\$1,412,194	\$1,031,112	\$1,000,477
State Revenue	\$6,203,601	\$5,970,961	\$6,666,127	\$6,959,655	\$7,059,911
Local Revenue	\$3,409,154	\$2,693,750	\$2,643,464	\$2,565,040	\$2,487,181
Total Revenue	\$11,816,386	\$10,526,130	\$10,721,785	\$10,555,807	\$10,547,568
Federal Per Pupil	\$1,796	\$1,597	\$1,208	\$876	\$845
State Per Pupil	\$5,056	\$5,122	\$5,703	\$5,910	\$5,962
Local Per Pupil	\$2,778	\$2,311	\$2,262	\$2,178	\$2,101
Total Per Pupil	\$9,630	\$9,030	\$9,173	\$8,964	\$8,908

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
FLORENCE 3					
Pupils	3,448	3,391	3,477	3,571	3,659
Federal Revenue	\$11,246,748	\$10,623,962	\$7,791,682	\$6,440,507	\$6,857,457
State Revenue	\$18,935,378	\$18,084,877	\$19,456,462	\$20,078,990	\$20,126,597
Local Revenue	\$7,349,206	\$7,814,068	\$7,904,533	\$7,705,693	\$7,506,563
Total Revenue	\$37,531,332	\$36,522,907	\$35,152,677	\$34,225,190	\$34,490,617
Federal Per Pupil	\$3,262	\$3,133	\$2,241	\$1,804	\$1,874
State Per Pupil	\$5,491	\$5,333	\$5,595	\$5,623	\$5,500
Local Per Pupil	\$2,131	\$2,304	\$2,273	\$2,158	\$2,051
Total Per Pupil	\$10,884	\$10,770	\$10,109	\$9,585	\$9,426
FLORENCE 4					
Pupils	868	735	758	738	717
Federal Revenue	\$2,295,798	\$2,179,897	\$1,760,194	\$1,405,842	\$1,458,369
State Revenue	\$4,437,150	\$3,739,422	\$3,968,195	\$3,963,923	\$3,842,252
Local Revenue	\$3,224,863	\$3,180,918	\$3,039,134	\$2,969,537	\$2,899,494
Total Revenue	\$9,957,811	\$9,100,237	\$8,767,523	\$8,339,302	\$8,200,115
Federal Per Pupil	\$2,645	\$2,966	\$2,321	\$1,904	\$2,033
State Per Pupil	\$5,113	\$5,087	\$5,233	\$5,369	\$5,356
Local Per Pupil	\$3,716	\$4,328	\$4,008	\$4,022	\$4,042
Total Per Pupil	\$11,474	\$12,381	\$11,561	\$11,295	\$11,431
FLORENCE 5					
Pupils	1,417	1,418	1,409	1,409	1,406
Federal Revenue	\$2,387,687	\$1,994,049	\$1,521,326	\$1,247,888	\$1,320,928
State Revenue	\$7,271,716	\$7,506,747	\$7,522,858	\$7,775,854	\$7,806,996
Local Revenue	\$5,274,791	\$4,374,300	\$4,331,571	\$4,143,217	\$3,960,207
Total Revenue	\$14,934,194	\$13,875,096	\$13,375,755	\$13,166,958	\$13,088,131
Federal Per Pupil	\$1,685	\$1,406	\$1,080	\$886	\$940
State Per Pupil	\$5,133	\$5,294	\$5,341	\$5,520	\$5,553
Local Per Pupil	\$3,723	\$3,085	\$3,075	\$2,941	\$2,817
Total Per Pupil	\$10,542	\$9,785	\$9,496	\$9,347	\$9,310

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
GEORGETOWN					
Pupils	9,531	9,419	9,326	9,365	9,386
Federal Revenue	\$15,718,087	\$18,205,913	\$13,766,186	\$11,627,596	\$12,586,623
State Revenue	\$36,471,796	\$34,850,460	\$38,886,000	\$38,946,975	\$37,854,498
Local Revenue	\$59,862,347	\$59,797,740	\$63,082,501	\$63,066,637	\$63,007,465
Total Revenue	\$112,052,230	\$112,854,113	\$115,734,687	\$113,641,208	\$113,448,586
Federal Per Pupil	\$1,649	\$1,933	\$1,476	\$1,242	\$1,341
State Per Pupil	\$3,827	\$3,700	\$4,170	\$4,159	\$4,033
Local Per Pupil	\$6,281	\$6,348	\$6,764	\$6,734	\$6,713
Total Per Pupil	\$11,756	\$11,981	\$12,410	\$12,135	\$12,088
GREENVILLE					
Pupils	69,136	69,942	70,555	71,783	72,888
Federal Revenue	\$90,528,271	\$84,444,206	\$69,046,666	\$60,525,125	\$67,417,464
State Revenue	\$303,721,078	\$313,026,191	\$321,384,023	\$343,584,438	\$357,137,156
Local Revenue	\$270,262,439	\$283,054,456	\$283,453,988	\$281,348,462	\$279,065,353
Total Revenue	\$664,511,788	\$680,524,853	\$673,884,677	\$685,458,025	\$703,619,973
Federal Per Pupil	\$1,309	\$1,207	\$979	\$843	\$925
State Per Pupil	\$4,393	\$4,476	\$4,555	\$4,786	\$4,900
Local Per Pupil	\$3,909	\$4,047	\$4,017	\$3,919	\$3,829
Total Per Pupil	\$9,612	\$9,730	\$9,551	\$9,549	\$9,653
GREENWOOD 50					
Pupils	8,742	8,735	8,710	8,638	8,549
Federal Revenue	\$13,186,712	\$14,481,162	\$10,277,713	\$8,867,406	\$9,756,807
State Revenue	\$41,718,808	\$41,363,631	\$44,132,800	\$46,395,996	\$47,400,589
Local Revenue	\$35,847,739	\$34,596,291	\$33,559,825	\$33,269,754	\$32,959,342
Total Revenue	\$90,753,259	\$90,441,084	\$87,970,338	\$88,533,156	\$90,116,737
Federal Per Pupil	\$1,508	\$1,658	\$1,180	\$1,027	\$1,141
State Per Pupil	\$4,772	\$4,735	\$5,067	\$5,371	\$5,544
Local Per Pupil	\$4,100	\$3,961	\$3,853	\$3,852	\$3,855
Total Per Pupil	\$10,381	\$10,354	\$10,099	\$10,249	\$10,541

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
GREENWOOD 51					
Pupils	1,110	971	956	954	950
Federal Revenue	\$1,772,780	\$1,544,596	\$1,161,710	\$912,473	\$934,735
State Revenue	\$5,757,569	\$5,038,388	\$5,070,138	\$5,198,283	\$5,175,675
Local Revenue	\$3,178,173	\$3,443,307	\$3,331,833	\$3,255,648	\$3,178,970
Total Revenue	\$10,708,522	\$10,026,291	\$9,563,681	\$9,366,405	\$9,289,380
Federal Per Pupil	\$1,597	\$1,591	\$1,215	\$957	\$984
State Per Pupil	\$5,188	\$5,188	\$5,304	\$5,451	\$5,450
Local Per Pupil	\$2,864	\$3,546	\$3,486	\$3,414	\$3,347
Total Per Pupil	\$9,649	\$10,325	\$10,006	\$9,821	\$9,781
GREENWOOD 52					
Pupils	1,630	1,550	1,606	1,639	1,669
Federal Revenue	\$1,381,807	\$1,697,097	\$1,303,419	\$1,077,694	\$1,147,709
State Revenue	\$7,675,400	\$7,155,885	\$7,188,202	\$7,659,037	\$7,933,762
Local Revenue	\$8,953,519	\$8,024,701	\$7,999,122	\$7,784,384	\$7,570,065
Total Revenue	\$18,010,726	\$16,877,683	\$16,490,743	\$16,521,115	\$16,651,536
Federal Per Pupil	\$848	\$1,095	\$812	\$658	\$688
State Per Pupil	\$4,710	\$4,617	\$4,477	\$4,674	\$4,754
Local Per Pupil	\$5,494	\$5,177	\$4,982	\$4,751	\$4,536
Total Per Pupil	\$11,051	\$10,888	\$10,270	\$10,082	\$9,978
HAMPTON 1					
Pupils	2,503	2,435	2,391	2,384	2,373
Federal Revenue	\$5,289,700	\$4,812,546	\$4,909,714	\$4,331,265	\$4,848,354
State Revenue	\$14,277,752	\$13,260,659	\$13,600,311	\$14,168,306	\$14,340,259
Local Revenue	\$6,368,600	\$6,485,412	\$6,969,522	\$6,851,555	\$6,730,879
Total Revenue	\$25,936,052	\$24,558,617	\$25,479,547	\$25,351,126	\$25,919,492
Federal Per Pupil	\$2,114	\$1,976	\$2,053	\$1,817	\$2,043
State Per Pupil	\$5,705	\$5,445	\$5,688	\$5,942	\$6,043
Local Per Pupil	\$2,545	\$2,663	\$2,915	\$2,874	\$2,836
Total Per Pupil	\$10,363	\$10,084	\$10,657	\$10,632	\$10,922

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
HAMPTON 2					
Pupils	1,055	992	965	908	852
Federal Revenue	\$3,512,225	\$4,402,484	\$3,235,076	\$2,670,305	\$2,840,124
State Revenue	\$7,035,001	\$6,731,828	\$6,207,302	\$6,242,163	\$6,092,332
Local Revenue	\$4,125,821	\$4,069,427	\$3,506,757	\$3,370,977	\$3,238,139
Total Revenue	\$14,673,047	\$15,203,739	\$12,949,135	\$12,283,445	\$12,170,595
Federal Per Pupil	\$3,328	\$4,437	\$3,352	\$2,942	\$3,334
State Per Pupil	\$6,666	\$6,784	\$6,432	\$6,878	\$7,152
Local Per Pupil	\$3,910	\$4,101	\$3,633	\$3,714	\$3,802
Total Per Pupil	\$13,904	\$15,322	\$13,417	\$13,534	\$14,288
HORRY					
Pupils	36,305	36,978	37,563	38,502	39,386
Federal Revenue	\$49,319,749	\$54,916,641	\$45,079,939	\$40,244,162	\$45,466,443
State Revenue	\$120,614,608	\$126,855,898	\$146,626,062	\$156,420,628	\$162,234,411
Local Revenue	\$283,982,093	\$273,166,540	\$269,957,026	\$279,939,098	\$290,098,016
Total Revenue	\$453,916,450	\$454,939,079	\$461,663,027	\$476,603,888	\$497,798,869
Federal Per Pupil	\$1,358	\$1,485	\$1,200	\$1,045	\$1,154
State Per Pupil	\$3,322	\$3,431	\$3,903	\$4,063	\$4,119
Local Per Pupil	\$7,822	\$7,387	\$7,187	\$7,271	\$7,365
Total Per Pupil	\$12,503	\$12,303	\$12,290	\$12,379	\$12,639
JASPER					
Pupils	3,157	3,056	3,127	2,724	2,368
Federal Revenue	\$6,538,117	\$8,259,604	\$6,804,575	\$5,960,862	\$6,636,288
State Revenue	\$15,278,751	\$14,417,456	\$14,127,361	\$14,629,836	\$14,716,763
Local Revenue	\$13,732,050	\$14,686,099	\$15,599,705	\$16,103,321	\$16,612,137
Total Revenue	\$35,548,918	\$37,363,159	\$36,531,641	\$36,694,019	\$37,965,188
Federal Per Pupil	\$2,071	\$2,703	\$2,176	\$2,188	\$2,802
State Per Pupil	\$4,839	\$4,718	\$4,517	\$5,371	\$6,214
Local Per Pupil	\$4,350	\$4,806	\$4,988	\$5,911	\$7,015
Total Per Pupil	\$11,260	\$12,228	\$11,682	\$13,470	\$16,031

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
KERSHAW					
Pupils	10,160	10,139	10,131	10,192	10,232
Federal Revenue	\$14,211,107	\$13,821,833	\$10,435,876	\$8,959,337	\$9,820,372
State Revenue	\$49,735,298	\$48,092,210	\$52,506,535	\$55,007,951	\$55,998,750
Local Revenue	\$39,461,277	\$37,612,042	\$38,174,119	\$38,162,812	\$38,125,299
Total Revenue	\$103,407,682	\$99,526,085	\$101,116,530	\$102,130,100	\$103,944,420
Federal Per Pupil	\$1,399	\$1,363	\$1,030	\$879	\$960
State Per Pupil	\$4,895	\$4,743	\$5,183	\$5,397	\$5,473
Local Per Pupil	\$3,884	\$3,710	\$3,768	\$3,745	\$3,726
Total Per Pupil	\$10,178	\$9,816	\$9,981	\$10,021	\$10,159
LANCASTER					
Pupils	11,401	11,378	11,554	11,581	11,585
Federal Revenue	\$22,040,025	\$17,259,200	\$13,353,519	\$11,300,454	\$12,250,307
State Revenue	\$52,699,825	\$51,090,263	\$56,492,021	\$58,370,204	\$58,581,600
Local Revenue	\$39,366,591	\$43,150,105	\$42,773,571	\$43,089,842	\$43,378,859
Total Revenue	\$114,106,441	\$111,499,568	\$112,619,111	\$112,760,500	\$114,210,766
Federal Per Pupil	\$1,933	\$1,517	\$1,156	\$976	\$1,057
State Per Pupil	\$4,622	\$4,490	\$4,889	\$5,040	\$5,057
Local Per Pupil	\$3,453	\$3,793	\$3,702	\$3,721	\$3,744
Total Per Pupil	\$10,009	\$9,800	\$9,747	\$9,737	\$9,859
LAURENS 55					
Pupils	5,589	5,511	5,595	5,554	5,503
Federal Revenue	\$10,433,441	\$9,211,759	\$7,197,980	\$6,204,887	\$6,822,671
State Revenue	\$27,881,641	\$27,493,391	\$28,495,335	\$29,730,562	\$30,138,498
Local Revenue	\$15,300,543	\$17,757,076	\$18,480,048	\$18,162,745	\$17,838,416
Total Revenue	\$53,615,625	\$54,462,226	\$54,173,363	\$54,098,194	\$54,799,585
Federal Per Pupil	\$1,867	\$1,672	\$1,286	\$1,117	\$1,240
State Per Pupil	\$4,989	\$4,989	\$5,093	\$5,353	\$5,477
Local Per Pupil	\$2,738	\$3,222	\$3,303	\$3,270	\$3,242
Total Per Pupil	\$9,593	\$9,883	\$9,682	\$9,740	\$9,958

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
LAURENS 56					
Pupils	2,995	2,917	2,900	2,911	2,917
Federal Revenue	\$8,001,321	\$6,610,392	\$6,118,107	\$5,397,734	\$6,042,532
State Revenue	\$16,330,348	\$14,932,899	\$16,049,304	\$16,545,957	\$16,567,809
Local Revenue	\$10,456,292	\$10,287,081	\$10,359,395	\$10,215,587	\$10,066,759
Total Revenue	\$34,787,961	\$31,830,372	\$32,526,806	\$32,159,277	\$32,677,099
Federal Per Pupil	\$2,672	\$2,266	\$2,110	\$1,854	\$2,071
State Per Pupil	\$5,453	\$5,119	\$5,535	\$5,683	\$5,679
Local Per Pupil	\$3,491	\$3,526	\$3,573	\$3,509	\$3,451
Total Per Pupil	\$11,616	\$10,911	\$11,217	\$11,046	\$11,202
LEE					
Pupils	2,360	2,216	2,148	2,133	2,114
Federal Revenue	\$6,285,542	\$6,888,206	\$5,496,010	\$4,580,891	\$4,908,519
State Revenue	\$16,818,628	\$15,432,080	\$14,142,942	\$14,550,500	\$14,538,754
Local Revenue	\$6,758,407	\$5,866,905	\$5,417,961	\$5,091,304	\$4,780,844
Total Revenue	\$29,862,577	\$28,187,191	\$25,056,913	\$24,222,694	\$24,228,117
Federal Per Pupil	\$2,663	\$3,108	\$2,559	\$2,148	\$2,322
State Per Pupil	\$7,126	\$6,963	\$6,585	\$6,822	\$6,877
Local Per Pupil	\$2,864	\$2,647	\$2,523	\$2,387	\$2,261
Total Per Pupil	\$12,653	\$12,717	\$11,666	\$11,356	\$11,460
LEXINGTON 1					
Pupils	21,756	22,097	22,367	22,935	23,472
Federal Revenue	\$22,114,832	\$20,355,019	\$13,682,669	\$12,082,523	\$13,535,347
State Revenue	\$119,369,455	\$119,964,918	\$130,414,434	\$141,692,819	\$149,747,394
Local Revenue	\$100,625,768	\$107,043,686	\$108,961,911	\$111,519,384	\$114,060,295
Total Revenue	\$242,110,055	\$247,363,623	\$253,059,014	\$265,294,726	\$277,343,036
Federal Per Pupil	\$1,017	\$921	\$612	\$527	\$577
State Per Pupil	\$5,487	\$5,429	\$5,831	\$6,178	\$6,380
Local Per Pupil	\$4,625	\$4,844	\$4,872	\$4,862	\$4,859
Total Per Pupil	\$11,129	\$11,195	\$11,314	\$11,567	\$11,816

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
LEXINGTON 2					
Pupils	8,614	8,533	8,521	8,522	8,507
Federal Revenue	\$13,579,837	\$12,931,856	\$10,391,861	\$8,976,215	\$9,885,299
State Revenue	\$41,756,422	\$40,628,141	\$43,249,153	\$44,893,256	\$45,269,841
Local Revenue	\$35,023,472	\$36,273,980	\$37,211,133	\$36,750,965	\$36,271,248
Total Revenue	\$90,359,731	\$89,833,977	\$90,852,147	\$90,620,436	\$91,426,388
Federal Per Pupil	\$1,576	\$1,516	\$1,219	\$1,053	\$1,162
State Per Pupil	\$4,848	\$4,761	\$5,075	\$5,268	\$5,322
Local Per Pupil	\$4,066	\$4,251	\$4,367	\$4,312	\$4,264
Total Per Pupil	\$10,490	\$10,528	\$10,662	\$10,633	\$10,748
LEXINGTON 3					
Pupils	1,961	1,905	1,915	1,880	1,841
Federal Revenue	\$3,280,056	\$3,339,644	\$2,624,828	\$2,112,193	\$2,203,563
State Revenue	\$11,156,593	\$10,331,479	\$11,908,198	\$12,322,817	\$12,386,802
Local Revenue	\$9,359,661	\$11,638,675	\$10,334,824	\$10,239,556	\$10,138,135
Total Revenue	\$23,796,310	\$25,309,798	\$24,867,850	\$24,674,566	\$24,728,500
Federal Per Pupil	\$1,673	\$1,753	\$1,370	\$1,124	\$1,197
State Per Pupil	\$5,690	\$5,425	\$6,217	\$6,556	\$6,728
Local Per Pupil	\$4,774	\$6,111	\$5,396	\$5,447	\$5,507
Total Per Pupil	\$12,137	\$13,289	\$12,983	\$13,127	\$13,432
LEXINGTON 4					
Pupils	3,177	3,162	3,113	3,139	3,159
Federal Revenue	\$6,947,455	\$4,936,322	\$3,962,759	\$3,210,209	\$3,366,072
State Revenue	\$16,944,812	\$18,011,883	\$19,489,511	\$20,503,472	\$20,962,687
Local Revenue	\$10,848,827	\$9,855,815	\$10,043,896	\$9,909,592	\$9,770,279
Total Revenue	\$34,741,094	\$32,804,020	\$33,496,166	\$33,623,274	\$34,099,038
Federal Per Pupil	\$2,187	\$1,561	\$1,273	\$1,023	\$1,065
State Per Pupil	\$5,334	\$5,697	\$6,261	\$6,532	\$6,635
Local Per Pupil	\$3,415	\$3,117	\$3,227	\$3,157	\$3,092
Total Per Pupil	\$10,935	\$10,376	\$10,761	\$10,711	\$10,793

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
LEXINGTON 5					
Pupils	16,325	16,368	16,339	16,238	16,104
Federal Revenue	\$14,722,502	\$15,432,557	\$10,090,045	\$8,754,670	\$9,674,725
State Revenue	\$98,130,190	\$95,004,742	\$102,362,084	\$109,160,415	\$113,175,622
Local Revenue	\$81,856,872	\$84,983,710	\$88,977,017	\$89,198,001	\$89,358,274
Total Revenue	\$194,709,564	\$195,421,009	\$201,429,146	\$207,113,086	\$212,208,621
Federal Per Pupil	\$902	\$943	\$618	\$539	\$601
State Per Pupil	\$6,011	\$5,804	\$6,265	\$6,723	\$7,028
Local Per Pupil	\$5,014	\$5,192	\$5,446	\$5,493	\$5,549
Total Per Pupil	\$11,927	\$11,940	\$12,328	\$12,755	\$13,177
MARION 10 *					
Pupils	5,146	4,993	4,993	4,928	4,854
Federal Revenue	\$13,870,890	\$12,515,774	\$9,862,356	\$8,061,158	\$8,510,064
State Revenue	\$27,408,724	\$25,891,470	\$26,213,022	\$26,378,639	\$25,763,981
Local Revenue	\$11,958,616	\$10,220,658	\$9,995,106	\$9,472,262	\$8,970,263
Total Revenue	\$53,238,230	\$48,627,902	\$46,070,484	\$43,912,058	\$43,244,307
Federal Per Pupil	\$2,695	\$2,507	\$1,975	\$1,636	\$1,753
State Per Pupil	\$5,326	\$5,186	\$5,250	\$5,353	\$5,308
Local Per Pupil	\$2,324	\$2,047	\$2,002	\$1,922	\$1,848
Total Per Pupil	\$10,345	\$9,740	\$9,227	\$8,911	\$8,909
MARLBORO					
Pupils	4,366	4,206	4,145	4,118	4,084
Federal Revenue	\$12,781,615	\$10,762,969	\$8,438,874	\$7,173,850	\$7,803,934
State Revenue	\$22,716,526	\$22,773,945	\$24,144,041	\$24,838,818	\$24,817,756
Local Revenue	\$11,570,458	\$12,304,154	\$12,074,566	\$11,836,943	\$11,595,866
Total Revenue	\$47,068,599	\$45,841,068	\$44,657,481	\$43,849,610	\$44,217,555
Federal Per Pupil	\$2,928	\$2,559	\$2,036	\$1,742	\$1,911
State Per Pupil	\$5,204	\$5,415	\$5,825	\$6,032	\$6,077
Local Per Pupil	\$2,650	\$2,926	\$2,913	\$2,874	\$2,840
Total Per Pupil	\$10,782	\$10,900	\$10,775	\$10,648	\$10,828

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
MCCORMICK					
Pupils	824	795	777	777	775
Federal Revenue	\$2,524,188	\$2,123,783	\$1,677,677	\$1,195,353	\$1,139,251
State Revenue	\$6,340,898	\$5,885,530	\$5,929,144	\$6,263,228	\$6,430,557
Local Revenue	\$4,745,983	\$4,921,593	\$5,533,412	\$5,564,251	\$5,591,440
Total Revenue	\$13,611,069	\$12,930,906	\$13,140,233	\$13,022,832	\$13,161,248
Federal Per Pupil	\$3,064	\$2,673	\$2,159	\$1,539	\$1,471
State Per Pupil	\$7,696	\$7,407	\$7,630	\$8,064	\$8,300
Local Per Pupil	\$5,760	\$6,194	\$7,121	\$7,164	\$7,217
Total Per Pupil	\$16,519	\$16,273	\$16,910	\$16,768	\$16,988
NEWBERRY					
Pupils	5,679	5,595	5,621	5,717	5,803
Federal Revenue	\$10,577,816	\$9,890,100	\$7,680,261	\$6,532,412	\$7,109,046
State Revenue	\$29,645,454	\$29,117,399	\$31,075,270	\$32,483,314	\$32,992,751
Local Revenue	\$25,957,906	\$25,831,858	\$26,834,198	\$26,766,799	\$26,681,186
Total Revenue	\$66,181,176	\$64,839,357	\$65,589,729	\$65,782,524	\$66,782,983
Federal Per Pupil	\$1,863	\$1,768	\$1,366	\$1,143	\$1,225
State Per Pupil	\$5,220	\$5,204	\$5,528	\$5,682	\$5,685
Local Per Pupil	\$4,571	\$4,617	\$4,774	\$4,682	\$4,597
Total Per Pupil	\$11,654	\$11,588	\$11,669	\$11,506	\$11,507
OCONEE					
Pupils	10,369	10,272	10,210	10,442	10,659
Federal Revenue	\$14,579,938	\$14,940,832	\$10,810,970	\$9,216,072	\$10,047,070
State Revenue	\$45,102,303	\$45,642,687	\$46,716,044	\$49,326,979	\$50,622,287
Local Revenue	\$67,164,870	\$64,512,529	\$62,044,897	\$61,419,019	\$60,757,274
Total Revenue	\$126,847,111	\$125,096,048	\$119,571,911	\$119,962,070	\$121,426,631
Federal Per Pupil	\$1,406	\$1,455	\$1,059	\$883	\$943
State Per Pupil	\$4,350	\$4,444	\$4,576	\$4,724	\$4,749
Local Per Pupil	\$6,477	\$6,281	\$6,077	\$5,882	\$5,700
Total Per Pupil	\$12,233	\$12,179	\$11,711	\$11,488	\$11,392

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
ORANGEBURG 3					
Pupils	2,929	2,865	2,892	2,839	2,781
Federal Revenue	\$7,537,121	\$8,274,883	\$8,133,228	\$7,009,740	\$7,706,505
State Revenue	\$15,266,227	\$14,814,974	\$15,917,692	\$16,195,262	\$15,997,939
Local Revenue	\$15,111,255	\$14,462,031	\$15,133,500	\$15,053,178	\$14,962,945
Total Revenue	\$37,914,603	\$37,551,888	\$39,184,420	\$38,258,181	\$38,667,389
Federal Per Pupil	\$2,574	\$2,889	\$2,813	\$2,469	\$2,771
State Per Pupil	\$5,213	\$5,172	\$5,505	\$5,705	\$5,752
Local Per Pupil	\$5,160	\$5,049	\$5,234	\$5,303	\$5,380
Total Per Pupil	\$12,946	\$13,109	\$13,551	\$13,478	\$13,904
ORANGEBURG 4					
Pupils	3,868	3,770	3,700	3,714	3,722
Federal Revenue	\$7,129,225	\$6,335,181	\$5,585,529	\$4,685,407	\$5,045,147
State Revenue	\$17,958,366	\$18,367,213	\$18,222,882	\$18,774,373	\$18,786,371
Local Revenue	\$15,040,330	\$14,684,301	\$15,017,136	\$14,664,490	\$14,310,053
Total Revenue	\$40,127,921	\$39,386,695	\$38,825,547	\$38,124,269	\$38,141,571
Federal Per Pupil	\$1,843	\$1,680	\$1,510	\$1,261	\$1,356
State Per Pupil	\$4,642	\$4,872	\$4,925	\$5,054	\$5,048
Local Per Pupil	\$3,888	\$3,895	\$4,059	\$3,948	\$3,845
Total Per Pupil	\$10,374	\$10,446	\$10,494	\$10,264	\$10,248
ORANGEBURG 5					
Pupils	6,365	6,293	6,407	6,413	6,407
Federal Revenue	\$16,912,698	\$16,861,287	\$12,552,967	\$10,532,929	\$11,344,028
State Revenue	\$34,458,882	\$34,076,730	\$35,570,185	\$35,870,734	\$35,111,334
Local Revenue	\$32,351,223	\$30,829,046	\$31,202,645	\$30,815,974	\$30,412,931
Total Revenue	\$83,722,803	\$81,767,063	\$79,325,797	\$77,219,637	\$76,868,293
Federal Per Pupil	\$2,657	\$2,680	\$1,959	\$1,642	\$1,771
State Per Pupil	\$5,413	\$5,415	\$5,552	\$5,593	\$5,480
Local Per Pupil	\$5,082	\$4,899	\$4,870	\$4,805	\$4,747
Total Per Pupil	\$13,153	\$12,994	\$12,382	\$12,041	\$11,997

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
PICKENS					
Pupils	16,023	15,891	15,990	16,107	16,192
Federal Revenue	\$22,902,451	\$21,468,069	\$16,339,093	\$14,214,974	\$15,741,633
State Revenue	\$71,726,081	\$71,045,809	\$75,989,289	\$80,016,310	\$81,885,917
Local Revenue	\$75,776,379	\$63,510,470	\$63,621,037	\$64,434,480	\$65,214,072
Total Revenue	\$170,404,911	\$156,024,348	\$155,949,419	\$158,665,764	\$162,841,622
Federal Per Pupil	\$1,429	\$1,351	\$1,022	\$883	\$972
State Per Pupil	\$4,476	\$4,471	\$4,752	\$4,968	\$5,057
Local Per Pupil	\$4,729	\$3,997	\$3,979	\$4,001	\$4,028
Total Per Pupil	\$10,635	\$9,818	\$9,753	\$9,851	\$10,057
RICHLAND 1					
Pupils	23,117	22,940	22,888	22,849	22,766
Federal Revenue	\$41,503,853	\$44,773,449	\$36,613,685	\$30,562,671	\$32,785,739
State Revenue	\$100,743,611	\$96,909,859	\$107,765,302	\$110,589,627	\$110,211,893
Local Revenue	\$213,775,325	\$210,010,331	\$211,164,904	\$215,027,666	\$218,813,411
Total Revenue	\$356,022,789	\$351,693,639	\$355,543,891	\$356,179,964	\$361,811,043
Federal Per Pupil	\$1,795	\$1,952	\$1,600	\$1,338	\$1,440
State Per Pupil	\$4,358	\$4,225	\$4,708	\$4,840	\$4,841
Local Per Pupil	\$9,247	\$9,155	\$9,226	\$9,411	\$9,612
Total Per Pupil	\$15,401	\$15,331	\$15,534	\$15,588	\$15,893
RICHLAND 2					
Pupils	24,293	25,306	25,277	25,866	26,417
Federal Revenue	\$26,939,168	\$29,910,086	\$24,307,580	\$22,413,524	\$25,969,923
State Revenue	\$132,300,812	\$130,733,845	\$142,948,133	\$157,596,516	\$169,075,005
Local Revenue	\$133,341,944	\$132,459,965	\$131,269,820	\$135,114,380	\$138,978,744
Total Revenue	\$292,581,924	\$293,103,896	\$298,525,533	\$315,124,421	\$334,023,672
Federal Per Pupil	\$1,109	\$1,182	\$962	\$867	\$983
State Per Pupil	\$5,446	\$5,166	\$5,655	\$6,093	\$6,400
Local Per Pupil	\$5,489	\$5,234	\$5,193	\$5,224	\$5,261
Total Per Pupil	\$12,044	\$11,583	\$11,810	\$12,183	\$12,644

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
SALUDA					
Pupils	2,071	2,058	2,083	2,110	2,133
Federal Revenue	\$4,090,736	\$4,023,501	\$3,362,608	\$2,853,632	\$3,100,176
State Revenue	\$10,449,215	\$10,550,304	\$11,198,062	\$11,579,637	\$11,631,162
Local Revenue	\$6,056,445	\$5,956,075	\$6,158,920	\$5,975,589	\$5,793,612
Total Revenue	\$20,596,396	\$20,529,880	\$20,719,590	\$20,408,858	\$20,524,950
Federal Per Pupil	\$1,975	\$1,955	\$1,615	\$1,353	\$1,453
State Per Pupil	\$5,045	\$5,126	\$5,377	\$5,488	\$5,453
Local Per Pupil	\$2,924	\$2,894	\$2,957	\$2,832	\$2,716
Total Per Pupil	\$9,945	\$9,974	\$9,948	\$9,673	\$9,622
SPARTANBURG 1					
Pupils	4,881	4,849	4,851	4,836	4,811
Federal Revenue	\$7,547,150	\$5,677,334	\$4,359,204	\$3,784,287	\$4,183,701
State Revenue	\$28,036,393	\$26,736,275	\$29,360,904	\$31,386,538	\$32,621,862
Local Revenue	\$17,838,952	\$17,830,653	\$17,971,383	\$17,909,173	\$17,834,879
Total Revenue	\$53,422,495	\$50,244,262	\$51,691,491	\$53,079,997	\$54,640,442
Federal Per Pupil	\$1,546	\$1,171	\$899	\$783	\$870
State Per Pupil	\$5,744	\$5,513	\$6,053	\$6,490	\$6,780
Local Per Pupil	\$3,655	\$3,677	\$3,705	\$3,703	\$3,707
Total Per Pupil	\$10,944	\$10,361	\$10,656	\$10,976	\$11,356
SPARTANBURG 2					
Pupils	9,532	9,615	9,614	9,730	9,828
Federal Revenue	\$10,810,261	\$9,975,697	\$7,871,041	\$6,993,787	\$7,872,544
State Revenue	\$47,122,748	\$47,502,245	\$51,889,327	\$55,854,271	\$58,467,006
Local Revenue	\$28,077,382	\$28,626,617	\$27,169,265	\$27,075,866	\$26,964,193
Total Revenue	\$86,010,391	\$86,104,559	\$86,929,633	\$89,923,924	\$93,303,743
Federal Per Pupil	\$1,134	\$1,037	\$819	\$719	\$801
State Per Pupil	\$4,944	\$4,940	\$5,397	\$5,740	\$5,949
Local Per Pupil	\$2,946	\$2,977	\$2,826	\$2,783	\$2,744
Total Per Pupil	\$9,023	\$8,955	\$9,042	\$9,242	\$9,493

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
SPARTANBURG 3					
Pupils	2,896	2,878	2,840	2,824	2,803
Federal Revenue	\$4,343,437	\$3,815,019	\$2,739,423	\$2,118,294	\$2,144,672
State Revenue	\$14,232,978	\$14,296,200	\$16,032,806	\$16,829,376	\$17,166,892
Local Revenue	\$13,904,152	\$13,567,509	\$13,111,579	\$12,682,116	\$12,258,010
Total Revenue	\$32,480,567	\$31,678,728	\$31,883,808	\$31,629,786	\$31,569,574
Federal Per Pupil	\$1,500	\$1,326	\$964	\$750	\$765
State Per Pupil	\$4,914	\$4,967	\$5,644	\$5,959	\$6,125
Local Per Pupil	\$4,801	\$4,714	\$4,616	\$4,490	\$4,374
Total Per Pupil	\$11,215	\$11,007	\$11,225	\$11,199	\$11,264
SPARTANBURG 4					
Pupils	2,910	2,775	2,677	2,658	2,635
Federal Revenue	\$3,380,340	\$3,132,535	\$2,638,734	\$2,236,397	\$2,427,176
State Revenue	\$13,421,420	\$12,537,375	\$13,661,575	\$14,358,431	\$14,665,409
Local Revenue	\$7,509,018	\$7,097,729	\$7,111,372	\$6,887,985	\$6,666,884
Total Revenue	\$24,310,778	\$22,767,639	\$23,411,681	\$23,482,813	\$23,759,469
Federal Per Pupil	\$1,162	\$1,129	\$986	\$841	\$921
State Per Pupil	\$4,612	\$4,518	\$5,104	\$5,401	\$5,566
Local Per Pupil	\$2,580	\$2,558	\$2,657	\$2,591	\$2,530
Total Per Pupil	\$8,354	\$8,204	\$8,746	\$8,834	\$9,018
SPARTANBURG 5					
Pupils	7,425	7,321	7,397	7,538	7,666
Federal Revenue	\$8,322,286	\$8,045,356	\$5,265,990	\$4,498,424	\$4,911,852
State Revenue	\$38,265,966	\$34,295,774	\$37,165,139	\$40,684,521	\$43,331,393
Local Revenue	\$36,548,554	\$37,158,064	\$36,625,571	\$36,396,241	\$36,143,351
Total Revenue	\$83,136,806	\$79,499,194	\$79,056,700	\$81,579,186	\$84,386,595
Federal Per Pupil	\$1,121	\$1,099	\$712	\$597	\$641
State Per Pupil	\$5,153	\$4,684	\$5,024	\$5,398	\$5,653
Local Per Pupil	\$4,922	\$5,075	\$4,951	\$4,829	\$4,715
Total Per Pupil	\$11,196	\$10,859	\$10,687	\$10,823	\$11,008

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
SPARTANBURG 6					
Pupils	10,052	10,150	10,309	10,602	10,881
Federal Revenue	\$11,979,597	\$11,084,247	\$10,080,887	\$9,025,019	\$10,218,641
State Revenue	\$46,428,136	\$46,134,585	\$50,789,593	\$54,560,385	\$56,994,321
Local Revenue	\$42,359,990	\$41,948,886	\$41,561,903	\$39,485,089	\$37,484,935
Total Revenue	\$100,767,723	\$99,167,718	\$102,432,383	\$103,070,493	\$104,697,897
Federal Per Pupil	\$1,192	\$1,092	\$978	\$851	\$939
State Per Pupil	\$4,619	\$4,545	\$4,927	\$5,146	\$5,238
Local Per Pupil	\$4,214	\$4,133	\$4,031	\$3,724	\$3,445
Total Per Pupil	\$10,025	\$9,770	\$9,936	\$9,722	\$9,622
SPARTANBURG 7					
Pupils	7,053	6,865	6,861	6,822	6,770
Federal Revenue	\$16,307,560	\$17,845,655	\$12,419,251	\$10,429,983	\$11,240,789
State Revenue	\$41,253,011	\$40,792,681	\$42,851,030	\$44,592,398	\$45,083,403
Local Revenue	\$46,156,906	\$49,776,612	\$48,941,247	\$44,057,601	\$39,631,017
Total Revenue	\$103,717,477	\$108,414,948	\$104,211,528	\$99,079,982	\$95,955,209
Federal Per Pupil	\$2,312	\$2,600	\$1,810	\$1,529	\$1,660
State Per Pupil	\$5,849	\$5,942	\$6,246	\$6,537	\$6,660
Local Per Pupil	\$6,544	\$7,251	\$7,134	\$6,458	\$5,854
Total Per Pupil	\$14,706	\$15,793	\$15,190	\$14,524	\$14,174
SUMTER 1					
Pupils	16,542	16,257	16,249	16,275	16,268
Federal Revenue	\$35,593,309	\$32,109,838	\$24,385,108	\$20,058,667	\$21,278,301
State Revenue	\$80,660,779	\$75,040,563	\$77,428,315	\$78,909,264	\$78,081,070
Local Revenue	\$48,147,503	\$53,424,621	\$48,997,256	\$48,601,156	\$48,174,880
Total Revenue	\$164,401,591	\$160,575,022	\$150,810,679	\$147,569,087	\$147,534,250
Federal Per Pupil	\$2,152	\$1,975	\$1,501	\$1,233	\$1,308
State Per Pupil	\$4,876	\$4,616	\$4,765	\$4,849	\$4,800
Local Per Pupil	\$2,911	\$3,286	\$3,015	\$2,986	\$2,961
Total Per Pupil	\$9,939	\$9,877	\$9,281	\$9,067	\$9,069

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
UNION					
Pupils	4,366	4,236	4,192	4,129	4,060
Federal Revenue	\$7,291,584	\$7,032,207	\$5,195,104	\$4,263,344	\$4,514,485
State Revenue	\$23,595,698	\$21,861,608	\$22,370,151	\$22,825,339	\$22,613,645
Local Revenue	\$10,177,972	\$10,095,805	\$10,992,892	\$10,539,708	\$10,097,968
Total Revenue	\$41,065,254	\$38,989,620	\$38,558,147	\$37,628,391	\$37,226,098
Federal Per Pupil	\$1,670	\$1,660	\$1,239	\$1,032	\$1,112
State Per Pupil	\$5,404	\$5,161	\$5,337	\$5,527	\$5,570
Local Per Pupil	\$2,331	\$2,383	\$2,622	\$2,552	\$2,487
Total Per Pupil	\$9,405	\$9,205	\$9,198	\$9,112	\$9,169
WILLIAMSBURG					
Pupils	5,009	4,743	4,508	4,420	4,325
Federal Revenue	\$11,145,680	\$15,841,105	\$11,999,825	\$9,957,912	\$10,634,359
State Revenue	\$30,917,733	\$24,027,333	\$24,765,952	\$25,259,349	\$25,014,334
Local Revenue	\$16,294,934	\$15,551,324	\$17,093,191	\$17,469,941	\$17,842,997
Total Revenue	\$58,358,347	\$55,419,762	\$53,858,968	\$52,687,203	\$53,491,689
Federal Per Pupil	\$2,225	\$3,340	\$2,662	\$2,253	\$2,459
State Per Pupil	\$6,172	\$5,065	\$5,494	\$5,715	\$5,783
Local Per Pupil	\$3,253	\$3,279	\$3,792	\$3,953	\$4,125
Total Per Pupil	\$11,651	\$11,684	\$11,949	\$11,921	\$12,367
YORK 1					
Pupils	5,035	4,967	4,933	4,906	4,869
Federal Revenue	\$8,197,982	\$8,134,850	\$6,560,069	\$5,801,723	\$6,507,021
State Revenue	\$25,539,543	\$24,946,336	\$27,191,997	\$28,674,904	\$29,389,055
Local Revenue	\$21,140,284	\$20,789,692	\$21,816,063	\$21,894,820	\$21,958,824
Total Revenue	\$54,877,809	\$53,870,878	\$55,568,129	\$56,371,446	\$57,854,899
Federal Per Pupil	\$1,628	\$1,638	\$1,330	\$1,183	\$1,336
State Per Pupil	\$5,072	\$5,022	\$5,512	\$5,845	\$6,036
Local Per Pupil	\$4,198	\$4,186	\$4,423	\$4,463	\$4,510
Total Per Pupil	\$10,899	\$10,846	\$11,265	\$11,491	\$11,882

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
YORK 2					
Pupils	6,285	6,284	6,365	6,487	6,599
Federal Revenue	\$5,831,241	\$5,782,171	\$3,729,057	\$3,210,848	\$3,527,387
State Revenue	\$27,869,320	\$27,372,810	\$28,845,445	\$32,264,549	\$35,132,551
Local Revenue	\$49,688,630	\$51,766,232	\$55,103,467	\$55,450,599	\$55,761,835
Total Revenue	\$83,389,191	\$84,921,213	\$87,677,969	\$90,925,996	\$94,421,773
Federal Per Pupil	\$928	\$920	\$586	\$495	\$535
State Per Pupil	\$4,435	\$4,356	\$4,532	\$4,974	\$5,324
Local Per Pupil	\$7,906	\$8,238	\$8,657	\$8,548	\$8,450
Total Per Pupil	\$13,269	\$13,514	\$13,775	\$14,016	\$14,309
YORK 3					
Pupils	17,245	16,837	16,759	16,980	17,170
Federal Revenue	\$22,329,797	\$20,305,322	\$15,268,797	\$13,508,429	\$15,154,708
State Revenue	\$85,779,780	\$81,843,622	\$88,821,418	\$95,356,983	\$99,547,697
Local Revenue	\$68,605,279	\$70,464,276	\$73,666,713	\$73,260,704	\$72,806,618
Total Revenue	\$176,714,856	\$172,613,220	\$177,756,928	\$182,126,115	\$187,509,023
Federal Per Pupil	\$1,295	\$1,206	\$911	\$796	\$883
State Per Pupil	\$4,974	\$4,861	\$5,300	\$5,616	\$5,798
Local Per Pupil	\$3,978	\$4,185	\$4,396	\$4,315	\$4,240
Total Per Pupil	\$10,247	\$10,252	\$10,607	\$10,726	\$10,921
YORK 4					
Pupils	9,834	10,248	10,699	11,043	11,374
Federal Revenue	\$7,362,291	\$5,538,350	\$6,776,742	\$6,544,848	\$7,865,355
State Revenue	\$47,829,222	\$48,820,649	\$53,940,094	\$60,823,718	\$66,782,791
Local Revenue	\$49,681,630	\$52,882,190	\$55,460,050	\$57,807,708	\$60,215,043
Total Revenue	\$104,873,143	\$107,241,189	\$116,176,886	\$125,176,275	\$134,863,189
Federal Per Pupil	\$749	\$540	\$633	\$593	\$692
State Per Pupil	\$4,863	\$4,764	\$5,041	\$5,508	\$5,871
Local Per Pupil	\$5,052	\$5,160	\$5,183	\$5,235	\$5,294
Total Per Pupil	\$10,664	\$10,464	\$10,858	\$11,336	\$11,857

REVENUE PER PUPIL REPORT BY SCHOOL DISTRICT FOR FY 2013-14

(Per Proviso 1.3 - Estimates are as of 8/21/13 and are subject to revision)

	FY 2009-10	FY 2010-11	FY 2011-12	FY 2012-13 (est)	FY 2013-14 (est)
STATE TOTAL **					
Pupils	688,012	687,447	691,122	697,174	702,145
Federal Revenue	\$1,074,670,887	\$1,065,185,069	\$858,477,097	\$738,000,000	\$810,520,000
State Revenue	\$3,227,878,527	\$3,182,763,586	\$3,419,812,307	\$3,609,373,734	\$3,704,725,046
Local Revenue	\$3,273,353,206	\$3,307,001,477	\$3,388,098,859	\$3,417,620,282	\$3,447,436,920
Total Revenue	\$7,575,902,620	\$7,554,950,132	\$7,666,388,263	\$7,764,994,016	\$7,962,681,966
Federal Per Pupil	\$1,562	\$1,549	\$1,242	\$1,059	\$1,154
State Per Pupil	\$4,692	\$4,630	\$4,948	\$5,177	\$5,276
Local Per Pupil	\$4,758	\$4,811	\$4,902	\$4,902	\$4,910
Total Per Pupil	\$11,011	\$10,990	\$11,093	\$11,138	\$11,341

* Reflects the consolidation of Marion School Districts 1, 2 and 7 into Marion 10.

** Statewide estimates for FY 2013-14 provided in Proviso 1.3 of the FY 2013-14 Appropriations Act were based on data available as of 11/29/12. Estimates for FY 2012-13 contained in this report have been updated based on revised revenue information.

Estimates for FY 2013-14 have been updated based on revised pupil and revenue information.

Notes:

Revenue data is from the SC Department of Education's Statement of Revenues

Revenues exclude intergovernmental revenues (codes: 2000s), interfund transfers (codes: 5200s), revenues from the sale of bonds

(codes: 5100s) and lease purchase revenue (codes: 5500, 5600). Other state property tax revenue (code 3890) is included in local revenue.

Enrollment figures include 5k through grade 12 and do not include 4 year olds. Revenue figures may include funding for those programs.